

# Corporate Plan performance Q1 2021/22

## Our environment



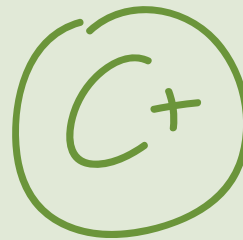
128kg of household waste collected per head of population ↓



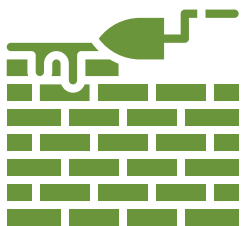
53% of collected waste recycled and composted ↑



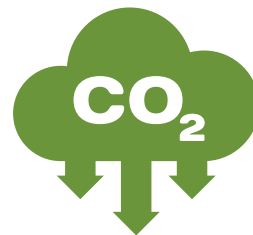
211 fly-tipping incidents recorded ↓



Local Environmental Quality Survey (Oct 2020): 94.74% at C+ and above ↑



66.7% net biodiversity gains achieved ↓



All actions taken to reduce carbon emissions on target ↑



70.5% of new homes meet water efficiency targets ↓



55% of residents recommend Swadlincote Town Centre as a place to visit (October 2020) ↑



Three parks submitted for Green Flag award status ↑



92% of good quality housing development schemes delivered (Q4 2020/21 data) ↑



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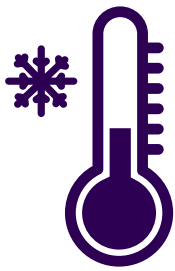
## Our people



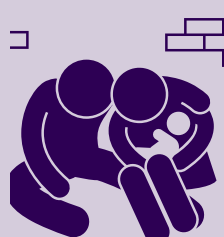
24 community groups supported ↓



616 anti-social behaviour interventions recorded ↓



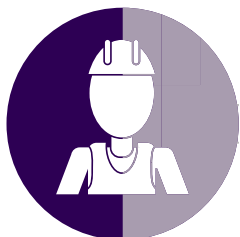
30 interventions to prevent fuel poverty ↑



85 homelessness cases presented since April \*



Deliver the objectives from the South Derbyshire Health & Wellbeing Group ↑



111.5% of planned housing maintenance delivered ↑



11 conditions surveys carries out in Public Buildings programme ↑



Average 190 days to re-let council homes ↓



We can no longer measure Social Mobility Index ranking - target amended Q2



5,301 customers interact digitally as first choice ↑



26,756 calls answered by Customer Services ↓



44,989 social media fans engaged digitally ↑



Three apprenticeships awarded ↓

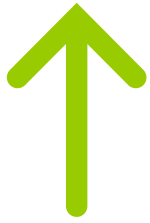


2.11 days lost to sickness ↑



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## Our future



Increase the number of employee jobs in South Derbyshire - reported annually \*



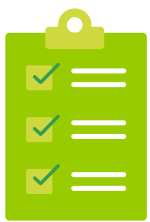
4140 sqm of commercial floorspace occupied (Q4) - reported annually ↓



£67,150,426 rateable value generated from businesses ↓



93.7% of planning conditions discharged in 8-13 weeks ↑



91% of planning applications determined within statutory period ↑



Secured 94% proven necessary mitigation to accommodate new developments (as at Q4) ↑



Transformation Action Plan on track to transform how services are delivered ↑



Restructure of Operational Services to improve capacity to deliver commercialisation opportunities ↑

### Key:



Above/on target



Below target



No target

