

SOUTH DERBYSHIRE DISTRICT COUNCIL: LIST OF CURRENT CONTRACTS as at 30/09/2021

Contract Title / Description	Contractor / Supplier	Contract Start Date	Period Months	Extension Months	Contract End Date	Contract End Date with Extension	Estimated Annual Value (Baseline) £	Estimated Total Contract Value £	Lead Officer
Waste Recycling and Composting Facility	Biffa Waste Services Limited	01/04/2007	120	60	29/03/17	28/03/22	725,000	10,875,000	Head of Operational Services
Leisure Centre Management	Active Nation UK Limited	01/09/2010	84	79	30/08/17	31/03/24	100,000	1,358,904	Head of Cultural and Community Services
Kerbside Recycling (Under Review)	Palm Recycling Limited	07/10/2013	96	0	05/10/21	05/10/21	800,000	6,400,000	Head of Operational Services
External Facilitator for Job Evaluation	STAHRS Limited	01/04/2015	n/a	n/a	n/a	n/a	Various	100,000	Head of Organisational Development and Performance
Insurance Services	Zurich Municipal Insurance	01/10/2015	60	24	29/09/20	29/09/22	350,000	2,450,000	Head of Finance
Electronic Payment Services - Paypoint and Post Office (Procurement for Housing F/work)	Allpay	01/09/2020	24	24	31/08/22	31/08/24	30,000	120,000	Head of Finance
Advertising (Under Review)	Derbyshire County Council	01/06/2016	24	19	01/06/18	31/04/20	35,000	125,417	Head of Organisational Development and Performance
Consultancy Services (Council Framework) (Under Review)	Various organisations depending on service	20/06/2016	36	12	20/06/19	19/06/20	100,000	400,000	Head of Planning and Strategic Housing
Website and Online Account	Web Labs	01/09/2016	60	0	31/08/21	31/08/21	20,000	100,000	Head of Organisational Development and
Procurement of Gas, Electricity and Water Supplies (Under Review)	Monarch Partnership	22/10/2016	36	12	22/10/19	21/10/20	33,000	132,000	Head of Corporate Property
Provision of Payroll and HR System (SaaS Agreement)	Zellis	01/02/2017	60	0	31/01/22	31/01/22	35,000	175,000	Head of Organisational Development and Performance
Technology Enabled Care Services (Northern Housing Consortium Framework)	Tunstall Healthcare UK Limited	01/04/2021	36	0	31/03/24	31/03/24	23,868	71,603	Head of Housing
Heating Installations and Maintenance	Renuvo Limited	01/09/2017	36	24	31/07/20	31/07/22	606,000	3,030,000	Head of Housing
Electrical Rewires	Newey Electrical Installations Limited	01/12/2017	36	24	01/12/20	01/12/22	320,000	1,600,000	Head of Housing
Property Advice and Management Services (ESPO Framework 2664)	Turner and Townsend	01/01/2018	24	12	31/12/20	31/12/21	Various	150,000	Head of Corporate Property
Supply and Fitting of Tyres for Vehicles (ESPO Framework 222) (Under review)	The Lodge Tyre Company Limited	01/01/2018	24	24	01/12/19	01/12/21	50,000	200,000	Head of Operational Services
Supply of Refuse Freighters and Commercial Vehicles (Nottinghamshire Vehicle Consortium) (Under Review)	Terberg DTS UK and Perrys Motor Group	01/01/2018	16	22	01/05/19	01/03/21	400,000	1,266,667	Head of Operational Services
Supply of Plastic Wheeled Bins (ESPO Framework 860)	Various	01/02/2018	12	12	31/01/20	31/01/22	160,000	320,000	Head of Operational Services
Supply of Technology Products (Crown Commercial Services Framework RM 3733)	Probrand Limited	01/03/2018	36	8	28/02/21	29/10/21	40,000	146,667	Head of Business Change and ICT
External Audit (Public Sector Auditing Appointments Framework)	Ernst and Young (EY) LLP	01/04/2018	60	0	01/03/23	01/03/23	55,000	275,000	Strategic Director (Corporate Resources)
Homelessness Reduction Act Software (G-Cloud 11 Framework) (Under Review)	Locata Home	03/04/2018	12	24	02/04/19	01/04/21	8,000	24,000	Head of Housing
Cash in Transit Services	Security Plus + Limited	05/04/2018	rolling month to month contract						Head of Finance
Preventing Homelessness by Supporting Mental Health Project (under review)	P3 Charity	08/08/2018	12	12	31/07/19	31/07/20	53,628	107,256	Head of Housing
Provision of Mobile Phones (Under review)	Daisy Communications Limited	01/09/2018	24	12	31/08/20	31/08/21	22,500	67,500	Head of Business Change and ICT
Fire Alarm Systems (Efficiency East Midlands Framework 0067)	Ventro Group (Omnizone Ltd)	01/10/2018	36	24	01/10/21	01/01/23	100,000	500,000	Head of Housing
Asbestos Surveys and Removal	PA Group (UK) Limited	01/11/2018	36	24	31/10/21	31/10/23	50,000	250,000	Head of Housing
Planning and Land Charges system (Under Review)	Arcus Global Limited	01/11/2018	24	24	31/10/20	31/10/22	35,800	143,200	Head of Planning and Strategic Housing
Microsoft Enterprise Agreement	Phoenix Software Limited	01/01/2019	24	0	31/12/21	31/12/21	137,000	274,000	Head of Business Change and ICT
South Derbyshire Business Advice Service	David Richards Business Advisor	01/04/2019	36	12	31/03/22	31/03/23	16,000	80,000	Head of Economic Development and Growth
Provision of Banking Services	Barclays Bank PLC	01/04/2019	36	24	31/03/22	30/03/24	12,500	62,500	Head of Finance
Business Printing Services (Outbound Mail) (Under Review)	PHD Mail Limited	01/04/2019	24	24	31/03/21	31/03/23	62,000	310,000	Head of Customer Services
Total Cleaning Services Solution (Under Review)	Hi-Spec Facilities Services Ltd	01/04/2019	12	12	31/03/20	31/03/21	32,603	65,206	Head of Housing
Whole House Approach - Repairs, Maintenance & Roofing	Novus Property	01/04/2019	36	24	31/03/22	31/03/24	540,000	2,700,000	Head of Housing
Purchase of New Infrastructure and Nimble	Softcat	11/04/2019	12	24	11/04/20	11/04/22	28,082	84,246	Head of Business Change and ICT
Replacement End-User-Computing (Under Review)	Stone Computers Limited	30/05/2019	12	12	30/05/21	30/05/22	91,998	183,996	Head of Business Change and ICT
Management of Swadlincote Market	SW Markets and Events	27/06/2019	36	24	26/06/22	26/06/24	3,825	19,125	Head of Economic Development and Growth
Fire Risk Assessments	Pennington Choices	01/07/2019	12	24	31/06/20	31/06/22	5,000	15,000	Head of Housing
Supply of Temporary and Fixed Term Staff (Crown Commercial Services Framework RM 6160)	Various depending on job type (Supplier list and allocation of lots available on the Intranet)	30/07/2019	24	0	25/07/21	25/07/21	90,000	180,000	Head of Organisational Development and Performance
Supply of Liquid Fuels (Yorkshire Purchasing Framework 981)	Certas Energy UK (Carlton Fuels Limited)	22/11/2019	24	12	21/11/21	21/11/22	250,000	750,000	Head of Operational Services
Procurement Services	Derbyshire Support and Facilities Services Ltd	09/12/2019	12	36	08/12/20	08/12/23	30,000	120,000	
Provision of Driver Data via the Access to Driver Data (the "ADD Service")	Driver and Vehicle Licensing Agency ("DVLA")	25/02/2020	rolling month to month contract						Head of Environmental Services
Supply of Gas	CNG Energy Ltd (Opus)	30/04/2020	36	0	30/04/23	30/04/23	33,000	99,000	Head of Corporate Property
Service Level Agreement – Domestic Energy Performance Certificates	Nottingham City Council's Energy Services	28/05/2020	rolling month to month contract					51,700	Head of Housing

In process of being replaced with 3 separate contracts

in process of replacing with new framework

In process of being extended

