



Your Council Tax 2022-23

derbyshire.gov.uk/budget
budget@derbyshire.gov.uk

Find out about council services that matter to you

Did you know that there is lots you can do on the council's website? You can:

- ✓ Apply for a job
- ✓ Report a road fault
- ✓ Renew or reserve a library book
- ✓ Contact your local councillor
- ✓ Apply for free school meals
- ✓ Find an adult education course



Want to keep up to date with news from the council?

- Sign up to receive emails weekly about council services at derbyshire.gov.uk/derbyshirenow
- In times of bad weather sign up to receive emails about roads closed due to snow at derbyshire.gov.uk/snowupdates



 SCAN ME

Could you do something amazing and become a foster carer for Derbyshire County Council?

You'll be supported every step of the way and you'll get training, benefits and financial support.

Find out everything you need to know at derbyshire.gov.uk/fostering or call **0800 083 7744**.



Protecting vital services and providing value to our communities

Economy, transport and environment

- Looking after 3,386 miles of roads and 2,796 miles of pavements and footways
- Continuing to support new businesses, providing specialist advice and a £1m support fund
- Leading a countywide Covid-19 recovery strategy helping businesses and communities, including boosting tourism
- Launching a Climate Change Strategy and a £2m Green Entrepreneurs fund
- Gritting 1,550 miles of roads
- Fixing more than 95,000 potholes
- Running nine recycling centres

Health and Communities inc trading standards

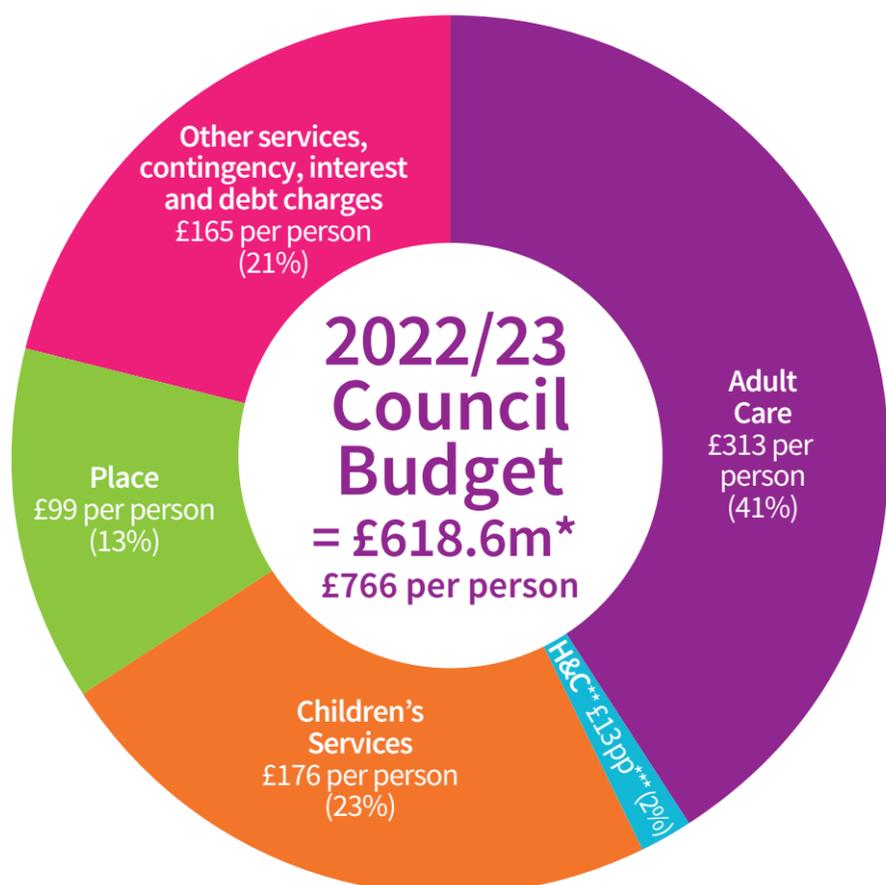
- Attracting around 90,000 virtual visits to Buxton Museum and Art Gallery
- Loaning more than 333,700 digital items (ebooks, eaudiobooks, emagazines)
- Seizing and removing from sale more than 26,000 unsafe and counterfeit electrical and other products and 4,000 packs of illegal cigarettes and tobacco
- Helping residents claim more than £27m in benefits they are entitled to
- Running Covid-19 community testing resulting in 115,814 lateral flow tests being undertaken between 1 Jan – 31 December 21
- Supporting more than 1,300 residents to lose weight through the weight management service

Adult Care

- Dealing with more than 46,000 requests for social care assessments, advice and information
- Helping more than 12,600 people get home from hospital with support
- Supporting more than 14,800 older and disabled people to live independently at home

Children's Services

- Looking after more than 900 children in our care
- Supporting 419 schools to offer the best education
- Funding free early years education for around 18,000 children
- Dealing with more than 25,000 requests for support and concerns about child safety or wellbeing
- Supporting around 20,000 children and young people with special educational needs or disability to access education



*includes council tax, direct Government funding and use of reserves.

**H&C – Health and Communities inc trading standards.

***pp – per person.

Since 2016-17 the Secretary of State has made an offer to councils with a responsibility for adult social care to charge an additional 'precept' on its council tax without holding a referendum, to assist authorities in meeting expenditure on adult social care.

Eligible households in council tax bands A-D will receive a one-off council tax rebate of £150 from April that is non-repayable, administered by district/borough councils.

This is a summary. For more information derbyshire.gov.uk/budget

What we'll be spending on your services

REVENUE EXPENDITURE AND INCOME

BUDGET 2020-21				BUDGET 2021-22		
GROSS INCOME (£m)	NET SERVICES (£m)			GROSS INCOME (£m)	NET (£m)	
342.0	-79.9	262.1	Adult Care	330.9	-78.5	252.4
761.9	-640.5	121.4	Children's Services	802.3	-660.4	141.9
45.8	-2.8	43.0	Refuse Disposal	44.4	-2.8	41.6
23.4	-7.2	16.2	Highways and Countryside	28.2	-6.8	21.4
21.3	-7.3	14.0	Public Transport	20.7	-7.2	13.5
5.5	-0.8	4.7	Planning	4.1	-0.8	3.3
42.6	-42.6	0.0	Public Health*	42.6	-42.6	0.0
9.0	-1.4	7.6	Health and Communities	10.4	-0.9	9.5
1.4	-0.1	1.3	Trading Standards	1.4	-0.2	1.2
16.9	0.0	16.9	Contingency**	33.5	0.0	33.5
60.3	-8.0	52.3	Other Services	76.8	-8.4	68.4
1330.1	-790.6	539.5	TOTAL	1395.3	-808.6	586.7
-	-	28.5	Plus debt charges			35.8
-	-	-4.0	Less interest receipts			-4.0
-	-	8.4	Plus internal financing	-	-	0.1
-	-	572.4	NET BUDGET REQUIREMENT	-	-	618.6
-	-	-13.8	Less Revenue Support Grant			-14.2
-	-	-17.7	Less Business Rates			-15.9
-	-	-94.9	Less Top Up Grant			-94.9
-	-	-81.1	Less General Grants			-102.8
-	-	-16.1	Less Use of Reserves	-	-	-21.0
-	-	348.8	COUNCIL TAX	-	-	369.8

REASONS FOR CHANGE IN GROSS EXPENDITURE/BUDGET REQUIREMENT AND EFFECT ON COUNCIL TAX (£m)

Pay and price increases due to inflation and factors outside the council's control	25.5
Service pressures	48.0
Budget savings	-8.1
Change in services funded from grants and other income	-0.2
CHANGE IN GROSS EXPENDITURE	65.2
Increase in service income, such as increased charges for services	-18.0
Decrease in internal financing	-8.3
Decrease in debt charges	7.3
No change in interest receipts	0.0
CHANGE IN BUDGET REQUIREMENT	46.2
Less increase in Revenue Support Grant	-0.4
Add decrease in Business Rates	1.8
No change in Top Up Grant	0.0
Less increase in General Grants	-21.7
Less increase in Use of Reserves	-4.9
INCREASE IN COUNCIL TAX	21.0

*The Public Health budget is included at the 2021-22 amount, as the 2022-23 Public Health Grant allocation has yet to be announced.

**Contingency covers costs where there is some uncertainty. The majority relates to Adult Care and Children's Services. Also includes an amount for 2021-22 and 2022-23 pay awards.

For 2022-23 the council will levy the Government's adult social care precept of 1% (the max is 3%) towards the cost of older & vulnerable people's services. More at derbyshire.gov.uk/budget

General rise of 2% to support children's and general services, which combined with adult social care precept (see left) = total council tax rise of 3%