

Corporate Plan performance Q3 2021/22

Our environment

Key: ↑ Above/on target ↓ Below target * Proxy measure/reported annually



324kg of household waste collected per head of population ↑



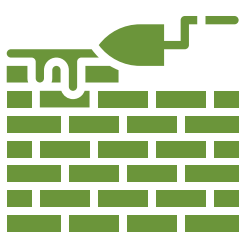
48% of collected waste recycled and composted ↑



484 fly-tipping incidents recorded ↑



Local Environmental Quality Survey (Oct 2020): 94.74% at C+ and above ↓



66.7% net biodiversity gains achieved ↓



All actions taken to reduce carbon emissions on target ↑



86% of new homes meet water efficiency targets ↑



60% of residents recommend Swadlincote Town Centre as a place to visit (Oct 2021) ↑



Three parks awarded Green Flag status ↑



Proportion of good quality housing development schemes *



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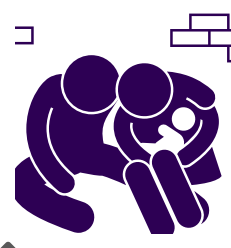
Our people



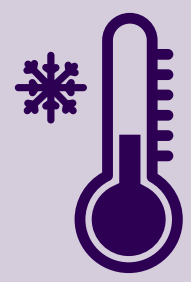
112 community groups supported *



29% increase anti-social behaviour interventions ↑



233 homelessness cases presented since April *



172 interventions to prevent fuel poverty ↓



100% delivery of action plan with partners on COVID-19 response ↑



77.5% of planned housing maintenance delivered ↑



22.5% condition surveys carried out in Public Buildings ↑ programme



Average 160 days to re-let council homes ↓



Social Mobility Action Plan is being prepared *



15,379 customers interact digitally as first choice ↓



74,981 calls answered by Customer Services ↓



48,409 social media fans engaged digitally ↑



254 employees attended staff briefing sessions *



Six apprenticeships awarded ↓



7.55 days lost to sickness ↑



74% of staff and elected members attended health and safety training *



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Our future



Increase the number of employee jobs in South Derbyshire - reported annually *



Annual net growth in new commercial floorspace (sqm) *



£67,199,282 rateable value generated from businesses ↓



47.9% of planning conditions discharged in 8-13 weeks ↓



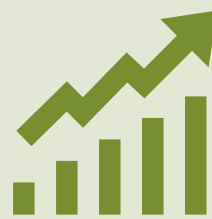
93% of planning applications determined within statutory period ↑



Secure new facilities and contributions through Section 106 to mitigate impacts of development *



Continuing the delivery of the annual work programme ↑



Work to commence to finalise the action plan and identify potential commercial opportunities ↓

