

Corporate Plan performance Q1 2022/23

Our environment

Key: ↑ Above/on target ↓ Below target * Proxy measure/reported annually



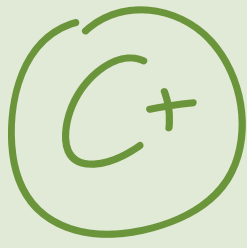
111kg of household waste collected per head of population ↑



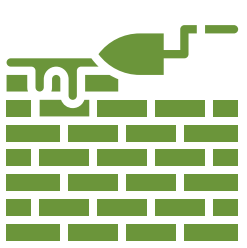
48% of collected waste recycled and composted ↑



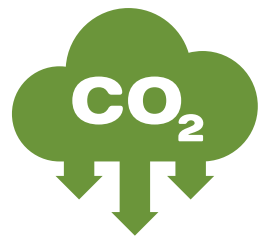
139 fly-tipping incidents recorded ↑



93.79% of inspected streets meet grade B or above ↑



0 net biodiversity gains were achieved on all eligible sites otherwise suffering a net loss. ↓



All actions achieved towards reducing CO2 emissions ↑



64% of new homes meet water efficiency targets ↓



60% of residents recommend Swadlincote Town Centre as a place to visit (Oct 2021) ↑



Three parks submitted for Green Flag award ↑




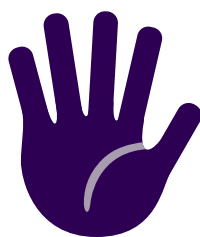
92% of good quality housing development schemes delivered *




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Our people

 33 community groups supported ↓

 5% fewer reports of anti-social behaviour than 2019/20 ↑

 52 homelessness cases presented since April 2022 *

 48 interventions to prevent fuel poverty ↑

 Health and Wellbeing Action Plan adopted ↑

 18.4% of planned housing maintenance delivered ↓

 26% condition surveys carried out in Public Buildings programme ↑

 Average 183 days to re-let council homes ↓

 Actions in Supporting Aspirations plan delivered ↑

 6,021 customers interact digitally as first choice ↑

 22,872 calls answered by Customer Services ↑

 2,470 face to face customers supported ↑

 51,990 social media fans engaged digitally ↑

 Employee engagement surveys planned for 2022/23 *

 6 apprenticeships awarded ↓

 2.47 days lost to sickness ↑

 27 officers received health and safety training *



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Our future



Employee jobs in South Derbyshire decreased to 31,000 from 32,000



Decrease of occupied commercial floorspace from 4140 sqm to 1,665 sqm



Increase in total rateable value of businesses from £67,199,282 to £67,279,062



50% of planning conditions discharged in 8-13 weeks



88% of planning applications determined within statutory period



Secure 100% of new facilities and contributions through Section 106



Transformation Action plan on target



Work to commence to finalise the action plan and identify potential commercial opportunities

