

# Corporate Plan performance Q2 2022/23

## Our environment

Key: ↑ Above/on target   ↓ Below target   \* Proxy target/reported annually   ⚠ At risk of failing target



209kg of household waste collected per head of population ↑



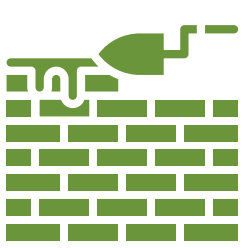
47% of collected waste recycled and composted ↓



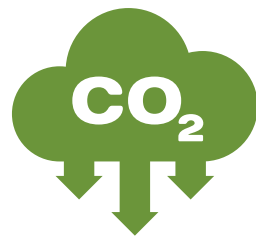
286 fly-tipping incidents recorded ↑



93.79% of inspected streets meet grade B or above ↑



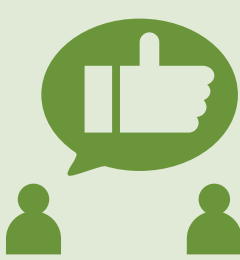
0 net biodiversity gains were achieved on all eligible sites otherwise suffering a net loss. ↓



All actions achieved towards reducing CO2 emissions ↑



75% of new homes meet water efficiency targets ⚠



60% of residents recommend Swadlincote Town Centre as a place to visit (Oct 2021) ↑



Three parks awarded Green Flag status ↑



92% of good quality housing development schemes delivered in 2020 \*



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## Our people

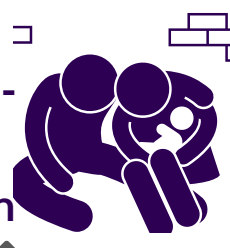
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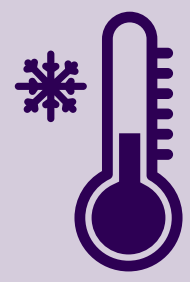
87 community groups supported



9% increase in reports of anti-social behaviour than 2019/20



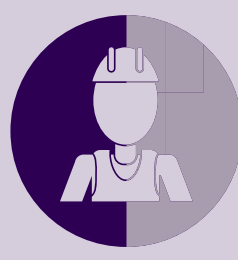
79 homelessness cases presented since April 2022



104 interventions to prevent fuel poverty



Health and Wellbeing Action Plan adopted



34.25% of planned housing maintenance delivered



52% condition surveys carried out in Public Buildings



Average 183 days to re-let council homes



Actions in Supporting Aspirations plan delivered



16,344 customers interact digitally as first choice



45,412 calls answered by Customer Services



4,496 face to face customers supported



51,762 social media fans engaged digitally



246 staff attended staff briefing sessions



6 apprenticeships awarded



2.02 days lost to sickness



Mandatory training continues to be delivered



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## Our future

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Employee jobs in South Derbyshire decreased from 32,000 to 31,000



Decrease of occupied commercial floorspace from 4140 sqm to 1,665 sqm



Increase in total rateable value of businesses from £67,199,282 to £67,279,062



60% of planning conditions discharged in 8-13 weeks



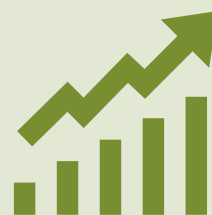
86% of planning applications determined within statutory period



Secure 100% of new facilities and contributions through Section 106



Transformation Action plan on target



Work to commence to finalise the action plan and identify potential commercial opportunities

