

Council Tax Guide 2023/2024

Our Environment | Our People | Our Future

www.southderbyshire.gov.uk

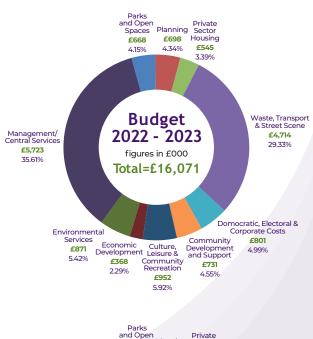


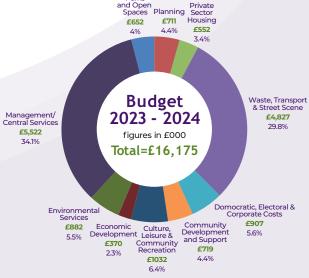
Table of Council Tax levels for properties in South Derbyshire by band and by parish

The Council, at its meeting on February 22, 2023, set the Council Tax as shown below:

	Property banding	A £0 to £40,000	B £40,001 to £52,000	£52,001 to £68,000	D £68,001 to £88,000	E £88,001 to £120,000	F £120,001 to £160,000	G £160,001 to £320,000	£320,001 or above
	Aston - on - Trent	1370.17	1598.54	1826.90	2055.26	2511.98	2968.71	3425,43	4110.52
	Barrow - on - Trent	1370.17	1600.97	1829.68	2055.26	2511.98	2968.71	3425.43 3430.65	4116.78
	Bretby	1343.45	1567.35	1791.26	2036.39	2462.99	2910.80	3358.62	4030.34
	Burnaston	1345.52	1569.77	1794.03	2013.17	2462.99	2915.29	3363.80	4036.56
	Castle Gresley	1363.41	1590.64	1817.88	2045.11	2499.58	2954.05	3408.52	4090.22
	Church Broughton	1372.04	1600.71	1829.39	2058.06	2515.41	2972.75	3430.10	4116.12
	Coton - in - the - Elms	1353.96	1579.62	1805.28	2030.94	2482.26	2933.58	3384.90	4061.88
	Dalbury Lees	1344.38	1568.44	1792.51	2016.57	2464.70	2912.82	3360.95	4033.14
	Drakelow	1344.99	1569.16	1793.32	2017.49	2465.82	2914.15	3362.48	4034.98
	Egginton	1368.75	1596.88	1825.00	2053.13	2509.38	2965.63	3421.88	4106.26
	Elvaston	1360.97	1587.79	1814.62	2041.45	2495.11	2948.76	3402.42	4082.90
	Etwall	1370.43	1598.83	1827.24	2055.64	2512.45	2969.26	3426.07	4111.28
	Findern	1357.07	1583.25	1809.43	2035.61	2487.97	2940.33	3392.68	4071.22
	Foston and Scropton	1385.36	1616.25	1847.15	2078.04	2539.83	3001.61	3463.40	4156.08
	Hartshorne	1341.97	1565.64	1789.30	2012.96	2460.28	2907.61	3354.93	4025.92
	Hatton	1377.81	1607.44	1837.08	2066.71	2525.98	2985.25	3444.52	4133.42
	Hilton	1374.21	1603.25	1832.28	2061.32	2519.39	2977.46	3435.53	4122.64
	Linton	1376.44	1605.85	1835.25	2064.66	2523.47	2982.29	3441.10	4129.32
	Melbourne	1372.03	1600.71	1829.38	2058.05	2515.39	2972.74	3430.08	4116.10
	Netherseal	1358.35	1584.75	1811.14	2037.53	2490.31	2943.10	3395.88	4075.06
	Newton Solney	1357.22	1583.42	1809.63	2035.83	2488.24	2940.64	3393.05	4071.66
	Overseal	1362.39	1589.45	1816.52	2043.58	2497.71	2951.84	3405.97	4087.16
	Repton	1363.95	1591.27	1818.60	2045.92	2500.57	2955.22	3409.87	4091.84
	Rosliston	1362.99	1590.16	1817.32	2044.49	2498.82	2953.15	3407.48	4088.98
	Shardlow and Great Wilne	1370.01	1598.35	1826.68	2055.02	2511.69	2968.36	3425.03	4110.04
-	Smisby	1373.57	1602.50	1831.43	2060.36	2518.22	2976.08	3433.93	4120.72
	Stenson Fields	1350.91	1576.06	1801.21	2026.36	2476.66	2926.96	3377.27	4052.72
	Ticknall	1366.41	1594.14	1821.88	2049.61	2505.08	2960.55	3416.02	4099.22
	Walton - on - Trent	1352.32	1577.71	1803.09	2028.48	2479.25	2930.03	3380.80	4056.96
	Weston - on - Trent	1353.03	1578.54	1804.04	2029.55	2480.56	2931.57	3382.58	4059.10
	Willington	1370.59	1599.02	1827.45	2055.88	2512.74	2969.60	3426.47	4111.76
	Woodville	1361.39	1588.28	1815.18	2042.08	2495.88	2949.67	3403.47	4084.16
	All other parts of the Council's area	1336.71	1559.49	1782.28	2005.06	2450.63	2896.20	3341.77	4010.12

How much is spent on South Derbyshire District Council Services





South Derbyshire District Council's share of Council Tax will be £174.64 for 2023/24 for those in the Band D property. It was previously £172.91 for 2022/23.

By proportion of Band D

The bar below shows what proportion of the Band D charge other bands pay

Α	В	С	D	Е	F	G	Н
6/9	7/9	8/9	1.00	11/9	13/9	15/9	18/9

Listed by South Derbyshire parish	Precept 2023/24 £	Parish addition Band D £	Band D Total 2023/24 £
Aston-on-Trent	36,845	50.2	2055.26
Barrow-on-Trent	12,853	53.33	2058.39
Bretby	4,185	10.11	2015.17
Burnaston	9,124	13.22	2018.28
Castle Gresley	25,309	40.05	2045.11
Church Broughton	1,3250	53	2058.06
Coton-in-the-Elms	7,453	25.88	2030.94
Dalbury Lees	1,600	11.51	2016.57
Drakelow	4,250	12.43	2017.49
Egginton	12,259.03	48.07	2053.13
Elvaston	45,995	36.39	2041.45
Etwall	60,347	50.58	2055.64
Findern	46,864	30.55	2035.61
Foston & Scropton	18,100	72.98	2078.04
Hartshorne	9,624	7.9	2012.96
Hatton	6,1715	61.65	2066.71
Hilton	172,900	56.26	2061.32
Linton	46,250	59.6	2064.66
Melbourne	107,733	52.99	2058.05
Netherseal	11,009	32.47	2037.53
Newton Solney	12,000	30.77	2035.83
Overseal	36,865	38.52	2043.58
Repton	50,300	40.86	2045.92
Rosliston	12,500	39.43	2044.49
Shardlow & Great Wilne	21,335	49.96	2055.02
Smisby	6,802	55.3	2060.36
Stenson	32,000	21.3	2026.36
Ticknall	13,500	44.55	2049.61
Walton-on-Trent	7,378	23.42	2028.48
Weston-on-Trent	16,800	24.49	2029.55
Willington	53,365	50.82	2055.88
Woodville	66,707	37.02	2042.08
All other Parts of the Council's area			2005.06

How South Derbyshire District Council services are paid for

Net budget and Council Tax Requirement	Budget 2022-23 £	Budget 2023-24 £	
Net Expenditure - South Derbyshire District Council	13,829,798	14,032,467	
Add: Parish Precepts	986,564	1,037,217	
Sub Total	14,816,362	15,069,684	
Less: General Government Grant	-4,260,402	-4,100,000	
Less: Specific Grant and New Homes Bonus	-3,018,486	-3,300,000	
Less: Surplus on the Collection Fund	-204,767	-55,000	
Equals Council Tax Requirement (CTR)	7,332,707	7,614,684	

Debt Outstanding	As at 31 March 2021 £'000	As at 31 March 2022 £'000	
Long Term Loans	57,423	47,423	
Short Term Finance	0	0	
Total Debt Outstanding	57,423	47,423	
Less: Short-Term Deposits	-45,763	-60,000	
Less: Long-Term Deposits	-4,000	-4,000	
Net Debt	7,660	-16,577	

Staff employed

In 2023-24 the budgeted number of employees is 368.
This compares with 348 for 2022-23.

,,.	<u> </u>
Change in Council Tax Requirement (CTR)	£
Requirement 2023 - 24 (as above)	7,614,684
Requirement 2022 - 23 (as above)	7,332,707
Increase in Requirement	281,977
Represented By	£
Provisions	222,415
Increase in other costs	1,681,639
Increase in Service Income	-670,969
Increase in Parish Precepts	50,653
Overall increase in Costs	1,283,738
Overall decrease in Funding	28,655
Net Budget Deficit	1,312,393
Contribution from Reserves	-1,030,416
Overall Increase in CTR	281,977

How your Council Tax is spent

4% Derbyshire Fire & Rescue Service

Fire safety issues

13% Police & Crime Commissioner for Derbyshire



Crime issues

74% Derbyshire County Council

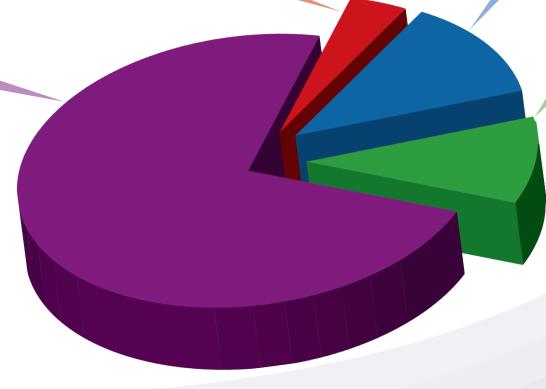
Services Including

Roads and pavements
Libraries
Street lighting
Children's services and adult social care
Adoption & Foster Care
Education









9% South Derbyshire District Council

Services Including

Bin collections
Street cleansing
Parks and open spaces,
Environmental protection
Customer services
Economic development
Town centre events
Tourism







Most residents will also pay a proportion of Council Tax to their local parish council.



recycle

for South Derbyshire

Cover photograph: Your refuse collectors at work. Published by South Derbyshire District Council March 2023 Our Environment

Our People

Our Future

South
Derbyshire
District Council