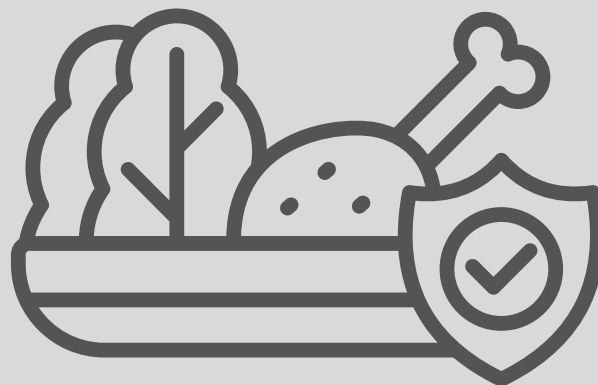




277 local businesses supported.



95% of local food businesses meet highest hygiene standards.



Improved employment opportunities for 164 local people.



366 young people engaged in employability, skills and wellbeing programmes to support social mobility of young people in South Derbyshire.



42,519sqm annual net growth in new commercial floor space



Town Centre Masterplan has been prepared, surveys completed and appointment of the project team is underway.



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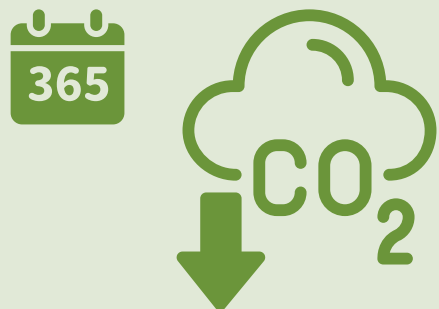


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Council Plan 2024-25 | SHAPE OUR ENVIRONMENT



Reducing CO2 emissions across South Derbyshire. Reported June 2025



Low carbon policies built into Local Plan - achieved



The Low Carbon Fleet Replacement Plan developed and in progress.



Supported 16 local businesses with decarbonisation.



405kg of Waste Collected per head of population.



44% of household waste recycled and composted.



99% Trade Waste collected.



Plan for separate food waste collections agreed. Rollout plan and potential start dates to be presented to Committee for consideration in August 2025.



Climate and Ecological Emergency Strategy approved and adopted. Green Space Strategy and Action Plan will be presented to Committee in October 2025.



Local Plan includes policies that will increase biodiversity and support a net zero South Derbyshire.



Business case for Civic Office and Leisure Centre project approved and Council decision implemented.



Council's land mapped in GIS to support aim to ensure Council's land is well maintained and used.



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Ensuring planning applications determined within timescales - achieved 62% against an 80% target.



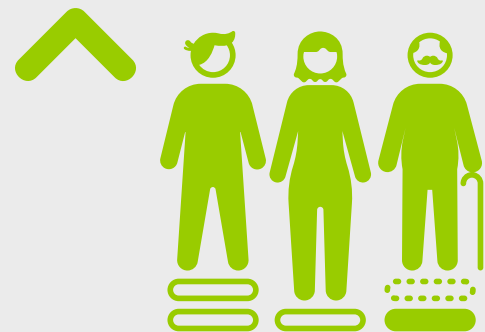
Digital waste management system installed and active.



Local Plan submitted in line with published timetable.



Actions towards residents survey achieved, to seek views on effectiveness of Council.



100% of actions in EDI action plan achieved.



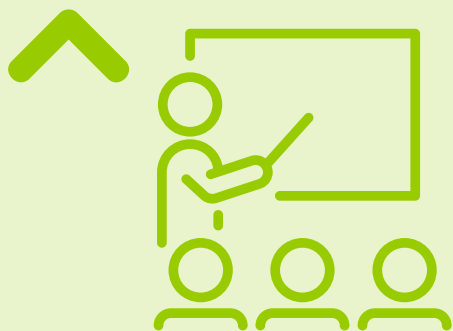
100% of actions delivered on Customer and Transformation projects.



35,894 customers are interacting with us digitally as a first choice.



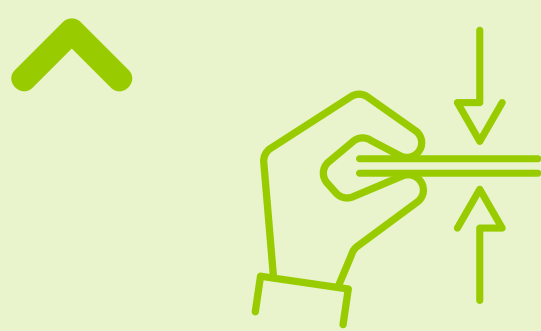
Achieved targets towards achieving Customer Service Accreditation.



Embedded Customer Service Standard across the Council



Launched Communications and Engagement Strategy & Action Plan



There has been a reduction in the out turn position of £3.092m



The final budget position was balanced through funding and resources to cover net expenditure.



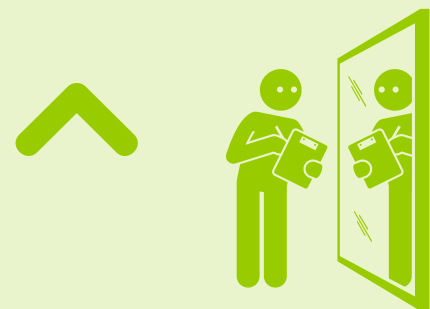
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Carried out Self Assessment against Best Value Standards and Intervention Statutory Guidance.



Implemented People Strategy and Action Plan.



Engaged with staff via Employee Survey - results pending.



Participated fully with East Midlands Combined County Authority (EMCCA).



Housing 'tenant satisfaction measures' survey up from 65.2% to 69.8% satisfaction.



Housing Service Review undertaken and recommendations taken forward for implementation..



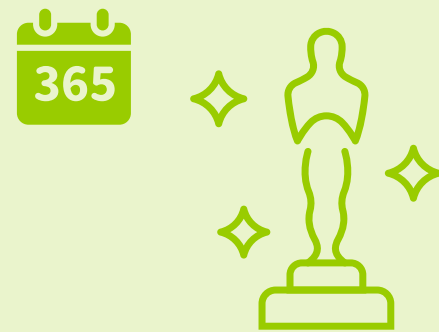
Reduce average time to re-let Council homes when standard work required - 66 days achieved, against 30 day target.



Reduce average time to re-let Council homes when major work required - 154 days achieved, against 74 day target.



71.94% of properties surveyed under stock condition survey to inform HRA Business Plan



Increased number of industry awards achieved to seven.



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Council Plan 2024-25 |SUPPORT OUR COMMUNITIES



Health provision is primary consideration in any new housing development consent.



We are meeting housing needs for District in Local Plan review.



Wellbeing Hubs being used for benefit of communities.



Not yet launched the Active Wellbeing Strategy for district.



2,881 ASB incidents reported to Police and Council in South Derbyshire.



The Arts and Events Development Strategy will be presented to Committee in September 2025.



479 interventions to prevent serious housing hazards and fuel poverty.



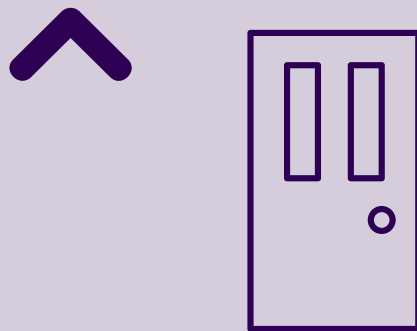
35 Vulnerable Adult Risk Management (VARM) interventions.



Developed multi-agency welfare group to support those who are vulnerable.



293 more affordable homes delivered.



Implemented an Empty Homes strategy to bring empty homes back into use.



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