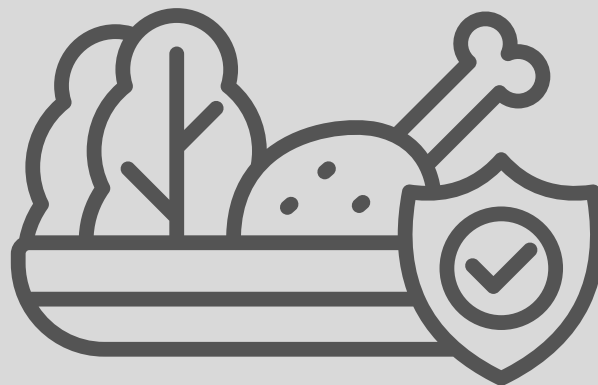




68 local businesses supported.



93% of local food businesses meet highest hygiene standards.



Improving employment opportunities for local people. Inactive - awaiting EMCCA funding



Engaging young people in employability, skills and wellbeing programmes to support social mobility.
Inactive - awaiting EMCCA Funding.

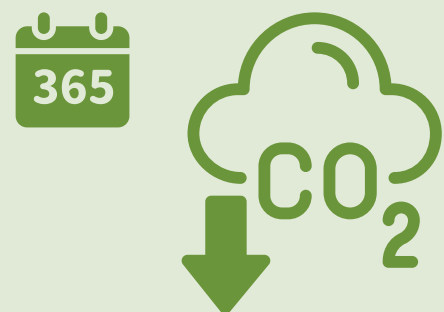


Annual net growth in new commercial floor space. Update available in Q2.



Town Centre Masterplan research work is underway by the project team and initial consultation work has been undertaken.





Reducing CO2 emissions across South Derbyshire. Annual figure available in Q2



Low carbon policies built into Local Plan. Consultation responses being considered.



The Low Carbon Fleet Replacement Plan is now active and making progress.



Supported 11 local businesses with decarbonisation.



91kg of Waste Collected per head of population.



54% of household waste recycled and composted.



99% Trade Waste collected.



Roll-out plan in progress, to begin weekly Food Waste collections from 1 April 2026.



First South Derbyshire Local Nature Partnership meeting held to establish a new partnership.



Local Plan includes policies to increase biodiversity and support a net zero South Derbyshire. Consultation on Local Plan being reviewed.



Professional team appointments being evaluated for the Office and Leisure Centre Project. Consultation workshops with staff complete..



Council's land mapped in GIS. Some land reviews undertaken in Q1.



64% planning applications determined within timescales, against 80% target.



Digital waste management system - Whitespace, implemented in Q1 for waste services.



Local Plan consultation closed and under review.



Plans for residents survey to be presented to Leadership Team and Members in Q3.



EDI Strategy 2025-2028 and annual action plan approved in June 2025.



Customer & Digital Improvement Plan - 9 projects are allocated in the plan with 3 projects now live.



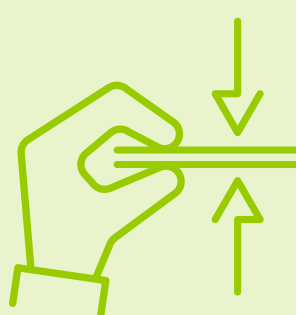
8,071 customers are interacting with us digitally as a first choice. With an increase in mySouthDerbyshire sign ups.



Self assessment completed with Customer Service Excellence, evidence gathering is underway by the project team.



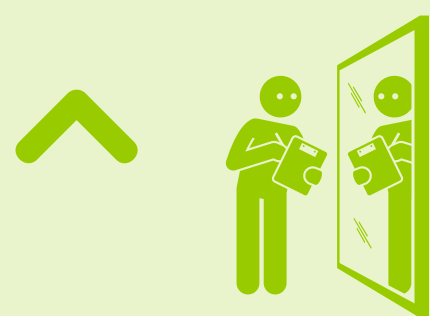
Progressed with actions outlined in Communications and Engagement Strategy & Action Plan



No update provided on budget gaps in Q1. Update provided in Q2.



No update provided on balanced budget in Q1. Update provided in Q2.



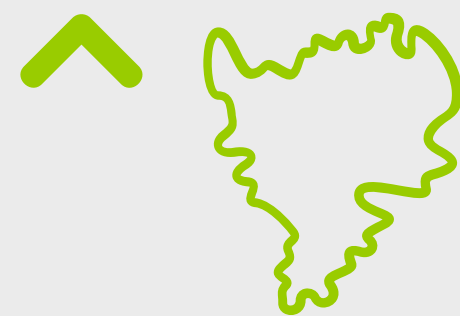
Self Assessment against Best Value Standards and Intervention Statutory Guidance, as part of Annual Governance Statement - no changes identified.



Actions commenced under Phase 2 of People Strategy Delivery Plan.



288 employees completed survey and feedback shared with teams.



Leadership Team and Elected Members joined various East Midlands collaborative working groups in Q1.



The overall tenant satisfaction score for 2024/25 was 69.8%. Surveys for 2025/26 will be carried out in Nov/Dec.



Reviewing systems and software to provide a sustainable, responsive repairs and maintenance service.



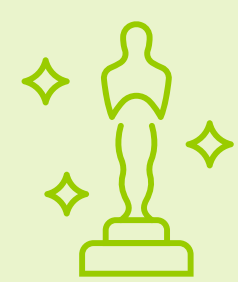
Reduce average time to re-let Council homes when standard work required - 53.83 days against 60 days target



Reduce average time to re-let Council homes when major work required - 118 days achieved, against 95 day target.



All stock condition survey data has been reviewed and validated to inform HRA Business Plan



Two industry awards achieved in Q1 - LGC Awards and RoSPA Gold Award.



ON TRACK



NOT ON TRACK



REPORTED ANNUALLY



Health provision is primary consideration in any new housing development consent.



We are meeting housing needs for District in Local Plan review.



Council signposting to Wellbeing Hubs, being used for benefit of communities..



In Q1, 1,456 people attended National Forest Walking Festival. Reduction in active residents reported in Q2.



541 ASB incidents reported to Police and Council in South Derbyshire.



Six events and arts activities held across the District in Q1.



15 interventions to prevent serious housing hazards and fuel poverty.



12 Vulnerable Adult Risk Management (VARM) interventions.



Multi-agency welfare group to support vulnerable residents. No targets, monitor only.



0 affordable homes delivered in Q1. 162 affordable homes currently being built and expected by end of 2025/2026.



Bringing long-term empty homes back into use. At risk of not achieving annual target, recruitment underway.



ON TRACK



NOT ON TRACK



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