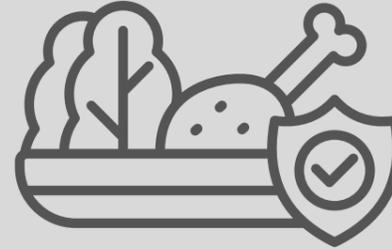




195 local businesses supported.



90.35% of local food businesses meet highest hygiene standards.



19 unemployed local people supported to improve their skills find employment.



Programme to engage young people in employability, skills and wellbeing programmes to support social mobility is on track.



Net growth in commercial floorspace in the District.
Final outturn report expected in Q4



Final Town Centre Masterplan prepared following public and stakeholder consultation.



ON TRACK



NOT ON TRACK



365 REPORTED ANNUALLY



The Climate and Environment action plan is performing above target and on track to reduce carbon emissions to <2,074 tonnes carbon dioxide equivalent.



Low carbon policies built into Local Plan and presented to EDS Committee.



The Fleet Replacement Plan is on track with most low carbon vehicles now delivered. Remaining vehicles to be delivered in Q4.



Supported 15 local businesses with decarbonisation.



276kg of Waste Collected per head of population.



43% of household waste recycled and composted.



99% Trade Waste collected.



Food Waste collections to begin June 2026 due to supply chain delay on vehicles.



Green Space Strategy approved and Local Nature Partnership making progress.



Local Plan to increase biodiversity and support a net zero South Derbyshire. Consultation on Local Plan closed and reported to EDS Committee. On track for December submission



Planning application for Leisure and Office Project submitted in December, ahead of seeking planning consent in Q4.



Review of garage sites in District continues to ensure our land is well maintained and well used.



ON TRACK



NOT ON TRACK



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65% planning applications determined within timescales, against 75% target.



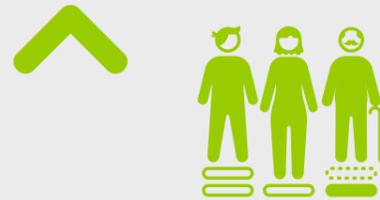
Digital waste management system now rolled out to street cleansing and grounds maintenance.



Local Plan review closed and representations reported to EDS Committee.



Draft Resident Survey submitted to Leadership Team and Leading Members. Final version to be presented in Q4.



EDI Strategy 2025-2028 in progress with 75% actions in plan progressed by end of Q3.



Customer & Digital Improvement Plan - all live projects reviewed and on track.



26,434 customers are interacting with us digitally as a first choice.



Provisional assessment feedback received for Customer Service Accreditation and on-site assessment planned for Q4.



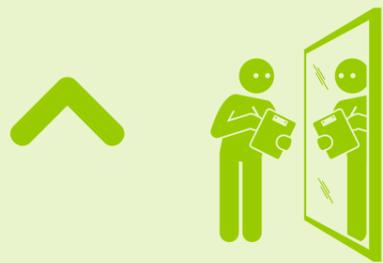
Actions in Communications and Engagement Strategy Action Plan progressing well.



Update on budget gaps to be provided in Q4.



Update on balanced budget to be provided in Q4.



Self Assessment against Best Value Standards and Intervention Statutory Guidance - action complete and incorporated as BAU moving forward.



Actions continued under Phase 2 of People Strategy Delivery Plan continue to progress well.



Employee survey results shared with Leadership Team and colleagues. Corporate Action Plan and Service Action Plans developed and plans for 2026 survey progressing.



Leadership Team and Elected Members continued work with East Midlands collaborative working groups in Q3.



Tenants Satisfaction Measures surveys carried out in Q3. Results will be collated in Q4.



76% of actions identified by Regulator for Social Housing C3 Rating have been completed, with continued progress on remaining actions.



Reduce average time to re-let Council homes when standard work required - 59.5 days against 50 days target



Reduce average time to re-let Council homes when major work required - 109.2 days achieved, against 85 day target.



All stock condition data reviewed and validated. Five year Asset Management Plan to be reviewed in Q4.



10 industry awards to date, with national shortlisting achieved for March 2026 Building Communities Awards.



ON TRACK



NOT ON TRACK



REPORTED ANNUALLY



Health provision is primary consideration in any new housing development consent.



We are meeting housing needs for District in Local Plan review.



Council signposting to Wellbeing Hubs, being used for benefit of communities.



Draft Active Wellbeing Strategy and action plan presented to Overview and Scrutiny Committee in Q3. Final version to be available in Q4.



797 ASB incidents and 592 fly tipping reports to Council in South Derbyshire (YTD).



15 events and arts activities held in the year to date.



46 interventions to prevent serious housing hazards and fuel poverty.



25 Multi-agency Adult Risk Management (MARM) interventions.



Multi-agency welfare group to support vulnerable residents. Continues to meet to discuss individual cases and support available across all depts.



118 affordable homes across the District delivered to date in 2025-26



Empty Homes Strategy launched and 1,202 properties identified for investigation.