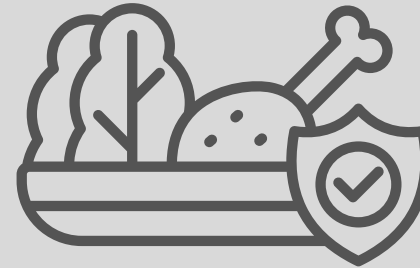




268 local businesses supported.
Annual target achieved.



85.5% of local food businesses meet highest hygiene standards.
Annual target not achieved.



68 unemployed local people supported to improve their skills to find employment.
Annual target achieved.



Activity programme delivered during the year to engage young people in employability, skills and wellbeing programmes to support social mobility.
Annual target achieved.



-23,150sqm, commercial floorspace target not achieved due to demolition of buildings at Walton Road, Drakelow and Dove Valley Business Park.
Annual Target Not Achieved.



Final Town Centre Masterplan Approved by EDS Committee following public and stakeholder consultation.
Annual target achieved.



ON TRACK



NOT ON TRACK



365 REPORTED ANNUALLY



The Climate and Environment action plan is performing above target and on track to reduce carbon emissions to <2,074 tonnes carbon dioxide equivalent. Awaiting report.



Low carbon policies built into Local Plan, deadline for submission of the Local Plan extended following additional consultation undertaken.' Annual Target Not Acheived



All vehicles for years one and two ordered and either delivered or progressing. Annual target achieved.



Supported 15 local businesses with decarbonisation. Annual target achieved.



363kg of Waste Collected per head of population. Annual target achieved.



99% Trade Waste collected. Annual target achieved.



42% of household waste recycled and composted. Annual target not achieved.



Implementation of food waste collections from June 2026 in line with agreed timeframe with Defra. Target achieved.



Green Space Strategy approved and Local Nature Partnership making progress. Annual target achieved.



Local Plan to increase biodiversity and support a net zero South Derbyshire. Deadline for submission of the Local Plan extended following additional consultation undertaken.' Annual target not achieved.



Planning application for Leisure and Office Project to go to June committee. On track to achieve target.



All land now mapped into GIS mapping, parcels of land for redevelopment, regeneration or disposal identified, and Committee report to be submitted with recommendations. Annual Target Achieved.



ON TRACK



NOT ON TRACK



REPORTED ANNUALLY



55% planning applications determined within timescales, against 75% target. Annual target not achieved.



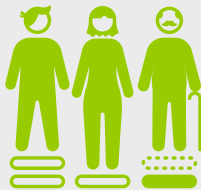
Digital waste management system now rolled out to street cleansing and grounds maintenance. Annual target achieved.



Submit Local Plan in line with the published timetable. Annual target not achieved.



Develop and deliver a residents survey to seek views on the Council. Target not achieved.



EDI Strategy 2025-2028 in progress with 75% actions in plan progressed or complete. Annual target achieved.



Customer & Digital Improvement Plan - all live projects reviewed and annual target achieved.



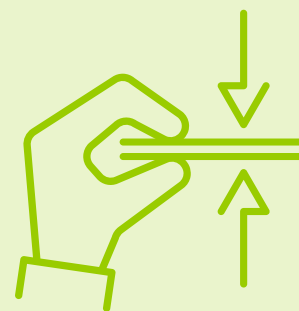
36,490 customers are interacting with us digitally as a first choice. Annual target achieved.



Customer Service Excellence assessment completed and Standard achieved.



81% of actions in Communications and Engagement Strategy Action Plan progressed or completed. Annual target achieved.



Reduction in predicted budget gaps for 2025-26. Annual target achieved.



Budget balanced. Annual target achieved.



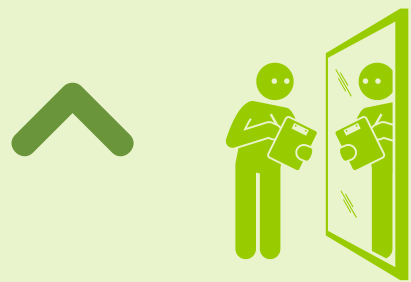
ON TRACK



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The Council complies with the Best Value Standards and Intervention Statutory Guide. Annual target achieved.



52% of actions completed in Phase 2 of People Strategy. Annual target achieved.



Employee survey 2025 results analysed and shared, and linked to 'You Said We Did' campaign. Annual target achieved.



Leadership Team and Elected Members continued work with East Midlands collaborative working groups. Annual target achieved.



Overall satisfaction increased to 69% in Tenants Satisfaction Measures surveys. Annual target achieved.



To deliver a sustainable and responsive repairs and maintenance service. Annual target achieved.



Reduce average time to re-let Council homes when standard work required - 67.07 days against 45 days target. Annual target not achieved.



Reduce average time to re-let Council homes when major work required - 105.69 days achieved, against 80 day target. Annual target not achieved.



All stock condition data reviewed and validated. Five year Asset Management Plan to Committee Q1 2026-27. Annual target partially achieved.



11 industry awards achieved with two other national shortlists. Annual target achieved.



ON TRACK



NOT ON TRACK



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Council Plan 2025-26 | SUPPORT OUR COMMUNITIES



Health provision is primary consideration in new housing development consent. Annual target not achieved.



We are meeting housing needs for District in Local Plan review. Annual target not achieved.



Council signposting to Wellbeing Hubs, being used for benefit of communities. Annual target achieved.



The results from the Sport England Active Lives Survey will be made available and reported in Q1 2026-2027.



1,067 ASB incidents and 768 fly tipping reports to Council in South Derbyshire (YTD). Annual target achieved.



16 events and arts activities held in the year to date. Annual target achieved.



49 interventions to prevent serious housing hazards and fuel poverty. Annual target not achieved.



38 Multi-agency Adult Risk Management (MARM) interventions. Annual target achieved.



Multi-agency welfare group to support vulnerable residents. Continues to meet to discuss individual cases and support available across all depts.



161 affordable homes across the District delivered to date in 2025-26. Annual target not achieved.



Empty Homes Strategy launched, and target to bring long term empty homes back into use achieved.



ON TRACK



NOT ON TRACK



REPORTED ANNUALLY