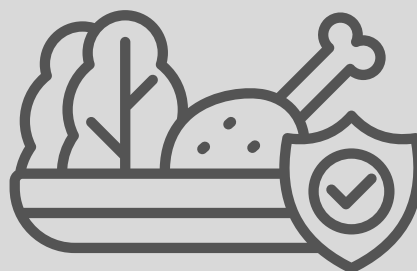




53 local businesses supported. On track.



86.8% of local food businesses meet highest hygiene standards. Borderline performance, on watch.



The number of unemployed local people supported to improve their skills to find employment. Update in Q2.



Social mobility programmes underway. Steering group in place to oversee progress in Supporting Aspirations Action Plan. On Track



Annual net growth in commercial floorspace. Update to be provided in Q2

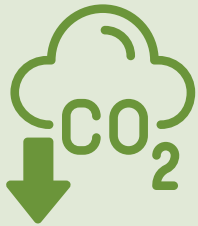


Masterplan and Civic site promoted, including through regional and national property exhibitions. On track.



Council Plan 2026-27 | SHAPE OUR ENVIRONMENT

365



Draft Climate and Environment action plan 2026-27 developed and presented to EDS Committee in Q2. On track.



Addressing pre-hearing questions on low carbon policies' inclusion in Local Plan review. On watch.



19 EV points installed with 12 further points pending installation. On track.



One local business able to decarbonise following advice. Not on track.



99kg of Waste Collected per head of population. On track.



48% of household waste recycled and composted (expected outturn). On track.



Food waste collections successfully rolled out in June 26. 235 tonnes collected and 65.7% participation rate. Target now achieved.



Warm Homes Grant - One Private and Tenanted Property received retrofit energy efficiency measures against a Q1 milestone of 4. Not on track



Investigating potential to purchase two woodlands in Castle Gresley to increase % of council-owned green space, rewilded or in conservation. On track.



Addressing pre-hearing questions on Local Plan to ensure it includes viable policies to increase biodiversity and support a net zero South Derbyshire. On watch.



Planning consent granted for Leisure and Office Project. Main contractor appointed. On track.



A committee report on garage sites and plots is currently being prepared to identify all land is adequately maintained. On track.



ON TRACK



NOT ON TRACK



ON WATCH



55% planning applications determined within timescales, against 70% target. Not on track.



Phase 2 of People Strategy Action Plan progressing well with employee survey complete, recruitment, onboarding and induction work progressing. On track.



Addressing pre-hearing questions on Local Plan to ensure published in line with timetable. On watch,



Plans for a Residents Survey underway, with significant update expected in Q2. On watch.



EDI Annual Plan 2026-27 in progress with 20% actions progressed or complete. On track.



Transformation Work Programme 2026-27 in progress. On watch.



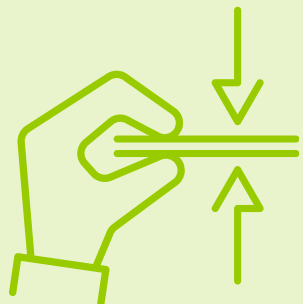
Increasing numbers of customers choosing to interact digitally, with 12,749 in Q1. On Track.



Customer Service Excellence Standard achieved ahead of schedule in 2025-26.



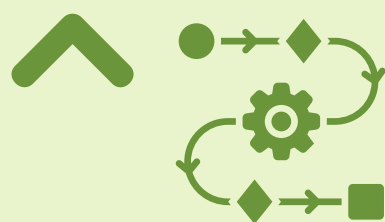
20% of actions in Communications and Engagement Annual Plan either complete or ongoing throughout the year. On track.



Reduction in predicted budget gaps for 2026-27. Update available in Q2.



Balanced budget update available in Q2.



The Procurement Performance Management Framework has been developed. On track.



Employee survey 2026 completed with excellent participation rate. High level overview reviewed. Action plans being produced. On track.



Senior officers continue to play active role in LGR programme across Derbyshire, while maintaining regular engagement with EMCCA and EM Freeport project. On track.



Previous year's Tenant Satisfaction Measures survey results submitted to Government by June deadline. On Track.



Self assessment against Consumer Standards for housing completed. Working towards the re-grading by the Regulator of Social Housing to C2 rating. On Track.



Reduce average time to re-let Council homes when standard work required - 52.08 days against 45 days target. Not on track.



Reduce average time to re-let Council homes when major work required - 71.1 days achieved, against 80 day target. On track.



Undertake a rolling stock condition survey. Not on track.



Four industry awards with more anticipated in Q2. On track.



ON TRACK



NOT ON TRACK



ON WATCH



REPORTED ANNUALLY

Q1 - 2026-2027



Health provision is primary consideration in new housing development consent. On watch.



We are meeting housing needs for District in Local Plan review. On watch.



Council signposting to Wellbeing Hubs, being used for benefit of communities. On track.



19 ASB enforcement and early intervention actions taken, 61 fly tipping regulatory actions taken in Q1, with 96% of nuisance service requests responded to within 3 days. On track.



Four events and arts activities held in Q1, including Festival of Leisure and Dance in the Forest. On track.



Sport England results show inactivity in District dropped to 19.6% in 2025, compared to 22.2% annual target and 24.7% national average. On track.



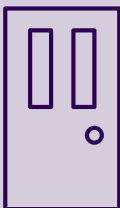
4 Multi-agency Adult Risk Management (MARM) interventions. On track.



29 interventions to prevent serious housing hazards and fuel poverty. On track.



50 affordable homes across the District delivered in Q1. On track



Plan to bring long term empty homes back into use. Not on track.



ON TRACK



NOT ON TRACK



ON WATCH

REPORTED ANNUALLY