

SOUTH DERBYSHIRE DISTRICT COUNCIL: LIST OF CURRENT CONTRACTS as at 30/09/2020

Contract Title / Description	Contractor / Supplier	Contract Start Date	Period Months	Extension Months	Contract End Date	Contract End Date with Extension	Estimated Annual Value (Baseline) £	Estimated Total Contract Value £	Lead Officer	
Waste Recycling and Composting Facility	Biffa Waste Services Limited	01/04/2007	120	60	29/03/17	28/03/22	725,000	10,875,000	Head of Operational Services	
Leisure Centre Management	Active Nation UK Limited	01/09/2010	84	79	30/08/17	31/03/24	100,000	1,358,904	Cultural Services Manager	
Kerbside Recycling	Palm Recycling Limited	07/10/2013	96	0	05/10/21	05/10/21	800,000	6,400,000	Head of Operational Services	
Provision and Support of Intranet (Under review)	Boulder Design	01/02/2015	60	0	31/01/20	31/01/20	10,000	50,000	Head of Organisational Development and Performance	
External Facilitator for Job Evaluation	STARHS Limited	01/04/2015	n/a	n/a	n/a	n/a	Various	100,000	Head of Organisational Development and Performance	
Gully Cleansing (Under Review)	Gwynedd Environmental Waste Services Limited	01/07/2015	24	24	30/06/17	30/06/19	107,000	428,000	Head of Operational Services	
Insurance Services	Zurich Municipal Insurance	01/10/2015	60	24	29/09/20	29/09/22	350,000	2,450,000	Head of Finance	
Electronic Payment Services - Paypoint and Post Office (Procurement for Housing F/work)	Allpay	01/09/2020	24	24	31/08/22	31/08/24	30,000	120,000	Head of Finance	
Advertising (Under Review)	Derbyshire County Council	01/06/2016	24	19	01/06/18	31/04/20	35,000	125,417	Head of Organisational Development and Performance	
Consultancy Services (Council Framework) (Under Review)	Various organisations depending on service	20/06/2016	36	12	20/06/19	19/06/20	100,000	400,000	Head of Planning and Strategic Housing	
Housing Insight Software (Under review)	Housing Partners	22/07/2016	24	12	21/07/18	31/01/20	19,123	57,369	Head of Housing	
Website and Online Account	Web Labs	01/09/2016	60	0	31/08/21	31/08/21	20,000	100,000	Head of Organisational Development	
Procurement of Gas, Electricity and Water Supplies	Monarch Partnership	22/10/2016	36	12	22/10/19	21/10/20	33,000	132,000	Head of Corporate Property	
Provision of Payroll and HR System (SaaS Agreement)	Northgate Arinso UK Limited	01/02/2017	60	0	31/01/22	31/01/22	35,000	175,000	Head of Organisational Development and Performance	
Technology Enabled Care Services (Northern Housing Consortium Framework)	Tunstall Healthcare UK Limited	01/05/2017	60	0	31/05/22	31/05/22	23,829	119,145	Head of Housing	
Heating Installations and Maintenance	Renuvo Limited	01/09/2017	36	24	31/07/20	31/07/22	606,000	3,030,000	Head of Housing	
Stray Dog Collection and Kennelling	Crowfoot Kennels	01/10/2017	36	12	01/10/20	01/10/21	19,500	78,000	Head of Environmental Services	
Electrical Rewires	Newey Electrical Installations Limited	01/12/2017	36	24	01/12/20	01/12/22	320,000	1,600,000	Head of Housing	
Property Advice and Management Services (ESPO Framework 2664)	Turner and Townsend	01/01/2018	24	12	01/12/20	01/12/21	Various	150,000	Head of Corporate Property	
Supply and Fitting of Tyres for Vehicles (ESPO Framework 222)	The Lodge Tyre Company Limited	01/01/2018	24	24	01/12/19	01/12/21	50,000	200,000	Head of Operational Services	
Supply of Refuse Freighters and Commercial Vehicles (Nottinghamshire Vehicle Consortium)	Terberg DTS UK and Perrys Motor Group	01/01/2018	16	22	01/05/19	01/03/21	400,000	1,266,667	Head of Operational Services	
Supply of Plastic Wheeled Bins (ESPO Framework 860)	Various	01/02/2018	12	12	31/01/20	31/01/22	160,000	320,000	Head of Operational Services	
Supply of Technology Products (Crown Commercial Services Framework RM 3733)	Probrand Limited	01/03/2018	36	0	28/02/21	28/02/21	40,000	120,000	Head of Business Change and ICT	
External Audit (Public Sector Auditing Appointments Framework)	Ernst and Young (EY) LLP	01/04/2018	60	0	01/03/23	01/03/23	55,000	275,000	Strategic Director (Corporate Resources)	
Homelessness Reduction Act Software (G-Cloud 11 Framework)	Locata Home	03/04/2018	12	24	02/04/19	01/04/21	8,000	24,000	Head of Housing	
Cash in Transit Services	Security Plus + Limited	05/04/2018	rolling month to month contract							Head of Finance
Online legal services – Practical Law (“PLC”) and Westlaw UK	Thomson Reuters	01/05/2018	11	24	31/03/19	30/03/21	6,600	19,250	Head of Legal & Democratic	
Preventing Homelessness by Supporting Mental Health Project	P3 Charity	08/08/2018	12	12	31/07/19	31/07/20	53,628	107,256	Head of Housing	
Provision of Mobile Phones	Daisy Communications Limited	01/09/2018	24	12	31/08/20	31/08/21	22,500	67,500	Head of Business Change and ICT	
Fire Alarm Systems (Efficiency East Midlands Framework 0067)	Ventro Group	01/10/2018	36	24	01/10/21	01/01/23	100,000	500,000	Head of Housing	

Asbestos Surveys and Removal	PA Group (UK) Limited	01/11/2018	36	24	31/10/21	31/10/23	50,000	250,000	Head of Housing	
Planning and Land Charges system	Arcus Global Limited	01/11/2018	24	24	31/10/20	31/10/22	35,800	143,200	Head of Planning and Strategic Housing	
Microsoft Enterprise Agreement	Phoenix Software Limited	01/01/2019	24	0	31/12/21	31/12/21	137,000	274,000	Head of Business Change and ICT	
South Derbyshire Business Advice Service	David Richards Business Advisor	01/04/2019	36	12	31/03/22	31/03/23	16,000	80,000	Head of Economic Development and Growth	
Provision of Banking Services	Barclays Bank PLC	01/04/2019	36	24	31/03/22	30/03/24	12,500	62,500	Head of Finance	
Business Printing Services (Outbound Mail)	PHD Mail Limited	01/04/2019	24	24	31/03/21	31/03/23	62,000	310,000	Head of Business Change and ICT	
Total Cleaning Services Solution	Hi-Spec Facilities Services Ltd	01/04/2019	12	12	31/03/20	31/03/21	32,603	65,206	Head of Housing	
Whole House Approach - Repairs, Maintenance & Roofing	Novus Property	01/04/2019	36	24	31/03/22	31/03/24	540,000	2,700,000	Head of Housing	
Purchase of New Infrastructure and Nimble	Softcat	11/04/2019	12	24	11/04/20	11/04/22	28,082	84,246	Head of Business Change and ICT	
Replacement End-User-Computing	Stone Computers Limited	30/05/2019	12	12	30/05/21	30/05/22	91,998	183,996	Head of Business Change and ICT	
Management of Swadlincote Market	SW Markets and Events	27/06/2019	36	24	26/06/22	26/06/24	3,825	19,125	Cultural Services Manager	
Fire Risk Assessments	Pennington Choices	01/07/2019	12	24	31/06/20	31/06/22	5,000	15,000	Head of Housing	
Supply of Temporary and Fixed Term Staff (Crown Commercial Services Framework RM 6160)	Various depending on job type (Supplier list and allocation of lots available on the Intranet)	30/07/2019	24	0	25/07/21	25/07/21	90,000	180,000	Head of Organisational Development and Performance	
Supply of Liquid Fuels (Yorkshire Purchasing Framework 981)	Certas Energy UK (Carlton Fuels Limited)	22/11/2019	24	12	21/11/21	21/11/22	250,000	750,000	Head of Operational Services	
Procurement Services	Derbyshire Support and Facilities Services Ltd	09/12/2019	12	36	08/12/20	08/12/23	30,000	120,000		
Provision of Driver Data via the Access to Driver Data (the "ADD Service")	Driver and Vehicle Licensing Agency ("DVLA")	25/02/2020	rolling month to month contract							Head of Environmental Services
Supply of Gas	CNG Energy Ltd	30/04/2020	36	0	30/04/23	30/04/23	33,000	99,000	Head of Corporate Property	
Domestic Abuse Support Services	Trident Reach the People Charity	18/05/2020	12	0	18/05/21	18/05/21	50,000	50,000	Head of Housing	
Service Level Agreement – Domestic Energy Performance Certificates	Nottingham City Council's Energy Services	28/05/2020	rolling month to month contract					51,700		Head of Housing
Installation and replacement of doors, KMS systems and the maintenance thereof	F Bamford (Engineering) Lliftd T/A Bamford Doors	12/06/2020	4		11/10/20		150,000		Head of Housing	
Passive Fire Protection Works	Novus Property Solutions Ltd	20/04/2020	36	24	20/04/23	19/04/25		1,420,000	Head of Housing	
Swadlincote Christmas Lights	Christmas Plus Limited	01/07/2020	36	24	01/07/23	30/06/25	17,325	86,625	Cultural Services Manager	
Asbestos Surveys	Envirotec Limited	01/07/2020	36	24	01/07/23	30/06/25	80,000	400,000	Head of Housing	
Installation and Maintenance of Stairlifts and Passenger Lift	Lift & Engineering Services Limited	01/07/2020	24	12	01/07/22	01/07/23	10,000	30,000	Head of Housing	
Provision of Legionella Testing	LTM Midlands Ltd	01/04/2020	36	0	01/04/23	01/04/23			Head of Housing	